

2014 - 2015 PTO BUDGET

INCOME	PREVIOUS YEAR	2014-2015 BUDGET
ART TO REMEMBER	\$1,100.00	\$1,100.00
BASEBALL RAFFLE	\$0.00	\$300.00
BELIEVE KIDS/GENERIC FUNDRAISER	\$300.00	\$300.00
BIRTHDAY BUCKS	\$600.00	\$300.00
CARTRIDGES FOR KIDS	\$100.00	\$100.00
DENEWETH'S	\$300.00	\$300.00
DIRECTORY	\$500.00	\$0.00
DONUTS WITH DAD/MUFFINS WITH MOM	\$500.00	\$500.00
ENTERTAINMENT BOOKS	\$2,000.00	\$1,750.00
GENERAL MILLS BOX TOPS	\$4,200.00	\$4,000.00
GFS/KROGER	\$1,510.00	\$1,510.00
LITTLE CAESARS PIZZA KITS	\$1,700.00	\$1,700.00
MARKET DAY	\$1,100.00	\$1,100.00
MOHAWK WINDOW DECAL	\$50.00	\$20.00
MOM TO MOM	\$3,000.00	\$5,000.00
PARISIAN/CARSON'S COUPON BOOKLETS	\$100.00	\$100.00
RESTAURANT NIGHTS	\$900.00	\$900.00
SANTA SHOP	\$1,000.00	\$1,000.00
SCHOOL STORE	\$130.00	\$100.00
SCRIPS/VINCE & JOE'S	\$100.00	\$100.00
SHOPAROO	\$0.00	\$400.00
SPRING FAIR	\$1,500.00	\$1,500.00
SWEATSHIRT/T-SHIRT	\$400.00	\$400.00
TARGET	\$600.00	\$850.00
TIGER TREK	\$7,000.00	\$7,000.00
CARRYOVER FROM PREVIOUS YEAR	\$16,420.13	\$14,371.42
DIVIDENDS	\$5.00	\$5.00
	\$45,115.13	\$44,706.42
EXPENSES	PREVIOUS YEAR	2014-2015 BUDGET
D.A.R.E.	\$1,000.00	\$1,000.00
GRADE LEVEL PROGRAMS	\$2,100.00	\$2,100.00
PEN	\$500.00	\$0.00
SCHOOL-WIDE PROGRAMS	\$1,800.00	\$1,000.00
CLASSROOM/LITERATURE	\$3,800.00	\$3,600.00
FUND FOR TEACHERS SWITCHING GRADE LEVELS	\$50.00	\$200.00
HIGH SCHOOL OVERNIGHT PARTY	\$100.00	\$100.00
KIDS HELPING KIDS	\$0.00	\$0.00
SCHOLARSHIP FUND	\$500.00	\$500.00
SUNSHINE	\$150.00	\$150.00
ACCOUNTING FEES	\$75.00	\$75.00
CHILD CARE - PTO MEETINGS	\$240.00	\$0.00
DISTRICT PTO BOARD BREAKFAST/BOOHOO BKFT	\$0.00	\$300.00
MANDATORY CARRYOVER FOR NEXT YEAR	\$3,000.00	\$3,000.00
PTO OFFICE SUPPLIES/EQUIPMENT	\$500.00	\$500.00
PARTIES (HALLOWEEN/DEC. HOLIDAY)	\$1,518.00	\$1,464.00
AQUARIUM	\$350.00	\$225.00
CUSTODIAL EQUIPMENT	\$300.00	\$300.00
END OF THE YEAR PARTY	\$2,000.00	\$2,000.00
FAMILY FUN NIGHTS	\$1,000.00	\$800.00
FIELD DAY SUPPLIES	\$300.00	\$300.00
FIELD TRIP ALLOWANCE	\$5,050.00	\$5,904.00
FIFTH GRADE COMPLETION SUPPLIES	\$1,200.00	\$1,200.00
GRADE LEVEL LITERATURE	\$1,500.00	\$1,700.00
GRADE LEVEL TSHIRT	\$800.00	\$700.00
GREEN SCHOOLS	\$0.00	\$520.00
LEGO ROBOTICS/SCIENCE OLYMPIAD	\$150.00	\$150.00
LIBRARY BOOKS/ACCELERATED READERS	\$250.00	\$250.00
MAIN OFFICE PAPER/COPIER SUPPLIES	\$500.00	\$500.00
MARCH READING MONTH	\$150.00	\$150.00
MEDIA SUPPLIES	\$1,250.00	\$1,250.00
MEET & GREET	\$1,300.00	\$1,300.00
SAFETY PATROL (\$150)/SERVICE SQUAD (\$200)	\$350.00	\$350.00
SCHOOL FOLDERS	\$600.00	\$600.00
SCHOOL HEALTH TEAM	\$600.00	\$600.00
SOCIAL COMMITTEE	\$50.00	\$200.00
STAFF APPRECIATION	\$1,000.00	\$1,100.00
SUMMER BOOK PROGRAM	\$1,000.00	\$1,000.00
VALENTINE PARTIES	\$400.00	\$300.00
PREVIOUSLY COMMITTED SMALL PROJECT FUNDS	\$7,900.13	\$5,468.42
SCHOOL IMPROVEMENT	\$0.00	\$1,000.00
SEASONAL DECORATIONS	\$200.00	\$200.00
ART CLASSROOM	\$500.00	\$500.00
MUSIC/P.E./SCIENCE CLASSROOMS	\$450.00	\$600.00
REMEDIAL READING (BAUER, GECK, JOHNSON)/TEACHER CONSULTANT	\$350.00	\$350.00
RESOURCE ROOM/SOCIAL WORKER/SPEECH PATHOLOGISTS	\$350.00	\$400.00
5TH GRADE ROCKETS	\$0.00	\$800.00
	\$45,183.13	\$44,706.42